

	A	B	C	D	E	F	G	H	I	
1	Minnesota State University, Mankato									
2	Student Activity Funding Requests									
3	Fiscal Year 2025 Budget									
4										
5		Sum of	1/12/24		Sum of					
6		Column C plus D	Program Director Request		Column D less G			2/28/2024	3/20/2024	
7		FY25 Proposed	FY25 Projected	FY25 SAF	FY 25	%	FY 2024	Next Year	Next Year - FY25	
8		Next year	Next Year	Next Year	SAF Increase /	Chg	Current Year	FY 25 SAC	Student Gov't	
9	ACTIVITY ACCOUNT TITLE	Oper. Budget	Self-Gen Income	Budget Request	(Decrease)		Base Subsidy	Recommend	Recommend	
10	Campus Recreation (1) . . see break-down below ↓	\$1,041,924.00	\$128,095.00	\$913,829.00	\$56,929.00	6.64%	\$856,900.00	\$889,635.00	\$890,835.00	
11	Campus Rec Equipment R&R Fund (must request annually)	\$20,000.00		\$20,000.00	\$10,000.00	100.00%	\$10,000.00	\$15,000.00	\$15,000.00	
12	Speech / Debate (Forensics)	\$64,000.00		\$64,000.00	\$48,820.00	321.61%	\$15,180.00	\$16,500.00	\$16,500.00	
13	Gender & Sexuality Programs	\$55,000.00		\$55,000.00	\$2,850.00	5.47%	\$52,150.00	\$55,000.00	\$55,000.00	
14	KIC Student Activities	\$70,000.00	\$5,000.00	\$65,000.00	\$8,600.00	15.25%	\$56,400.00	\$59,000.00	\$59,000.00	
15	Maverick Food Pantry	\$40,000.00		\$40,000.00	\$5,000.00	14.29%	\$35,000.00	\$40,000.00	\$40,000.00	
16	Multicultural Student Activities	\$48,500.00		\$48,500.00	\$1,900.00	4.08%	\$46,600.00	\$48,000.00	\$48,000.00	
17	Music Ensembles	\$83,150.00	\$11,000.00	\$72,150.00	\$4,050.00	5.95%	\$68,100.00	\$72,150.00	\$72,150.00	
18	Non-Budgeted Request Fund (RSO Travel/Programming)	\$25,000.00		\$25,000.00	\$5,000.00	25.00%	\$20,000.00	\$20,000.00	\$20,000.00	
19	Repertory Dance	\$10,000.00	\$5,000.00	\$5,000.00	\$350.00	7.53%	\$4,650.00	\$5,000.00	\$5,000.00	
20	Reporter	\$344,629.00	\$198,600.00	\$146,029.00	\$9,384.00	6.87%	\$136,645.00	\$146,029.00	\$146,029.00	
21	Reporter Equipment R&R Fund (must request annually)	\$3,000.00		\$3,000.00	\$3,000.00	#DIV/0!	\$0.00	\$3,000.00	\$3,000.00	
22	SAF Administration (Business Service Office) Indirect Cost	\$233,600.00		\$233,600.00	\$7,650.00	3.39%	\$225,950.00	\$233,600.00	\$233,600.00	
23	Student Activities (2) . . see break-down below ↓	\$1,038,470.00	\$62,300.00	\$976,170.00	\$82,155.00	9.19%	\$894,015.00	\$964,620.00	\$964,620.00	
24	Student Government	\$141,428.00	\$4,500.00	\$136,928.00	\$9,913.00	7.80%	\$127,015.00	\$137,428.00	\$138,478.00	
25	Theatre	\$439,900.00	\$371,900.00	\$68,000.00	\$2,680.00	4.10%	\$65,320.00	\$68,000.00	\$68,000.00	
26	Veteran Service Programming	\$5,915.00		\$5,915.00	\$0.00	0.00%	\$5,915.00	\$5,000.00	\$5,000.00	
27	TOTAL REQUESTS	\$3,664,516.00	\$786,395.00	\$2,878,121.00	\$258,281.00	9.86%	\$2,619,840.00	\$2,777,962.00	\$2,780,212.00	
28	Reduced (-) with SAF Reserve \$						(\$135,000.00)	(\$67,500.00)	\$0.00	
29	SAF Fee Calculation						\$2,484,840.00	\$2,710,462.00	\$2,780,212.00	
30		Student Government Recommendation (I29)								
31	Per Board Policy 5.11.1 Fee Amounts	Fee Breakdown		Per Credit	Banded Max			\$9.57		
32	Student Life/Activity - maximum \$174 per term	Proposed 2025 SA Fee		\$9.81	\$117.72			\$8.77		
33		Current 2024 SA Fee w/o GTF		\$8.77	\$105.24			\$0.80		
34		Increase/(Decrease)		\$1.04	\$12.48					
35		Proposed Fee Paying Credit Hours		283,316		Student Referendum		9.12%		
36		Percent of Change			11.86%	Required if 2% or greater				
37										
38										
39										
40	(1) Campus Recreation (break-down)									
41	- Campus Recreation - (includes Intramural sports)	\$927,384.00	\$60,555.00	\$866,829.00	\$53,329.00	6.56%	\$813,500.00	\$844,835.00	\$844,835.00	
42	- Campus Rec Intramural Recreation - Sports Clubs	\$31,000.00	\$11,000.00	\$20,000.00	\$1,400.00	7.53%	\$18,600.00	\$20,000.00	\$20,000.00	
43	- Maverick Adventures	\$83,540.00	\$56,540.00	\$27,000.00	\$2,200.00	8.87%	\$24,800.00	\$24,800.00	\$26,000.00	
44	Total Campus Recreation SAF Request	\$1,041,924.00	\$128,095.00	\$913,829.00	\$56,929.00	6.64%	\$856,900.00	\$889,635.00	\$890,835.00	
45										
46										
47	(2) Student Activities (break-down)									
48	- Administrative Office	\$712,540.00		\$712,540.00	\$62,820.00	9.67%	\$649,720.00	\$707,540.00	\$707,540.00	
49	- Community Engagement (Mavs in Action)	\$10,000.00		\$10,000.00	\$225.00	2.30%	\$9,775.00	\$10,000.00	\$10,000.00	
50	- Fraternity & Sorority Life	\$16,000.00		\$16,000.00	\$3,500.00	28.00%	\$12,500.00	\$15,000.00	\$15,000.00	
51	- Homecoming	\$72,450.00	\$20,700.00	\$51,750.00	\$2,460.00	4.99%	\$49,290.00	\$50,000.00	\$50,000.00	
52	- Leadership (Maverick Involvement Team)	\$22,400.00	\$600.00	\$21,800.00	\$3,800.00	21.11%	\$18,000.00	\$18,000.00	\$18,000.00	
53	- Non-Traditional Student Programs	\$1,900.00		\$1,900.00	\$0.00	0.00%	\$1,900.00	\$1,900.00	\$1,900.00	
54	- Recognized Student Organizations	\$3,705.00		\$3,705.00	\$0.00	0.00%	\$3,705.00	\$3,705.00	\$3,705.00	
55	- Student Events Team	\$199,475.00	\$41,000.00	\$158,475.00	\$9,350.00	6.27%	\$149,125.00	\$158,475.00	\$158,475.00	
56	Total Student Activities SAF Request	\$1,038,470.00	\$62,300.00	\$976,170.00	\$82,155.00	9.19%	\$894,015.00	\$964,620.00	\$964,620.00	